

GROWTH REPORT 2023



 **First
Choice**
FOR WOMEN

DIRECTOR'S STATEMENT



In all that he did in the service of the Temple of God and in his efforts to follow God's laws & commands, Hezekiah sought his God wholeheartedly. As a result, he was very successful.

-2 Chronicles 31:21 AMP

As I begin to write and reflect upon 2023 at First Choice, *Leaning on the Everlasting Arms* is the most beautiful hymn to express my perspective.

Our last annual report held the following verse, "...But we have this treasure in earthen vessels that the excellence of the power may be of God and not of us. We are hard-pressed on every side, yet not crushed; we are perplexed, but not in despair; persecuted, but not forsaken; struck down, but not destroyed..." (2 Cor.4:7-10 NKJV). I've begun to wonder if God was giving us a preview of what the year would hold. We set out to accomplish goals that included increasing medical clientele, adding instructors to Creating Positive Relationships, fully engaging our post-abortion group study, and implementing our newest Toddler Milestones initiative. I have learned that if you want to make God laugh, tell Him your plans!

We experienced a unique shift as our traditional donations were down in the first few months of 2023. To provide quality services and sustain our organization, in June 2023, we chose to cut expenses to offset this change. We scaled back our hours of operation to three days per week at both locations to avoid cutting programming and staff. Knowing that we wouldn't be in this position long term, I knew cutting our team would not be the best decision as it would be more costly when we were ready to restore our original schedule of hours. Due to the generous contributions of a group of "matching members" for our year-end appeal, we tripled our pledge amount and completed the year with more in the bank than we had started in 2023! What a praise! We are so grateful that we finished the year in a more positive direction and started this new year with the hope, joy, and strength of our Lord!

God has never left nor forsaken us. He has shown us His unending mercy, our need to rely on Him alone at all times, that all things are possible with Him, and to see the value of each person He has chosen to create in His image.

Thank you for your faith-filled support and prayers. Thank you for helping to sustain His ministry at First Choice! You are truly seeing the raw truth that we cannot do this work without the financial support of every person whom He has chosen and called to impact this organization. Thank you for being part of our story. I pray that He will reveal to you in 2024 the beauty of this organization and how He moves through it all.

Kailee McKnight

EXECUTIVE DIRECTOR

FINANCIAL OVERVIEW

At First Choice, we believe in making the most of every dollar donated, and we work diligently to be good stewards of your gifts.

We were blessed by the financial support from over 880 individuals, businesses, churches, and organizations across Madison and Delaware counties, and even other states! **If each donor were to increase their donation by 10%, we would see over \$60,000 in additional revenue for 2024!** That is an **average gift of \$770.**

Would you consider being one or more of the 880+?

FISCAL YEAR END DECEMBER 31, 2023

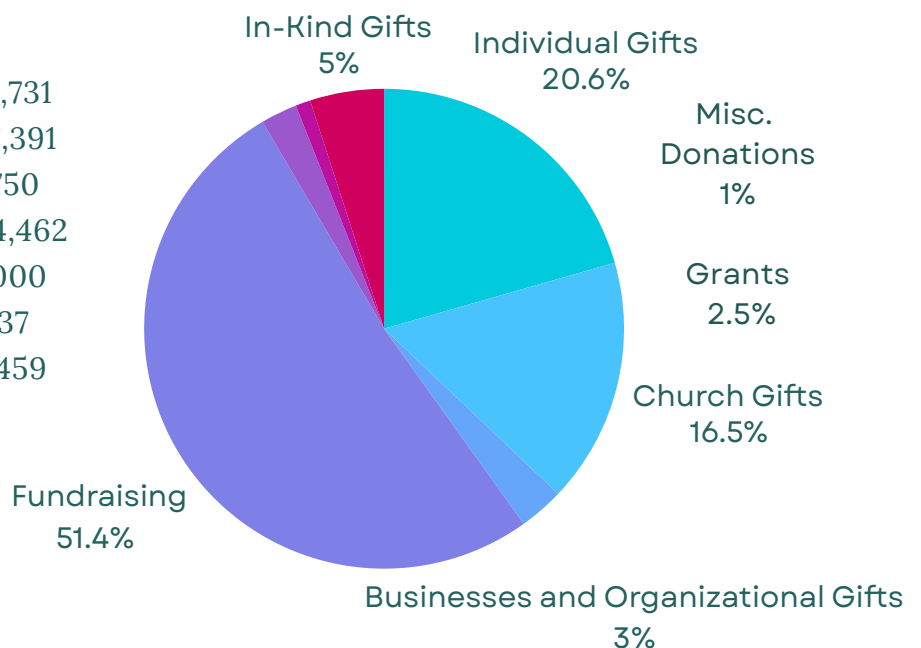
Total Operating Revenue: \$650,330 (plus Interest earned \$187 = \$650,517)

Total Operating Expense: \$619,355 (plus Depreciation Expense \$40,070 = \$659,425)

***Please read the Director's Statement for income and expense clarification.**

Operating Revenue Sources:

Individual	\$133,731
Church Donations	\$107,391
Business & Organizational	\$19,750
Fundraising	\$334,462
Grants	\$16,000
Misc. donations	\$6,537
In-Kind (Non-Cash)	\$32,459



IMPACT HIGHLIGHTS

We were blessed to see a 17.8% increase in our Client visits and a 58.8% growth in ParentCare classes this year. There was also an 18.9% increase in our Fatherhood specific client visits in 2023.

The awareness of our Mobile Unit is increasing and we are thrilled to see even more outreach occur in 2024 through our Mobile efforts!



CLIENT STATISTICS:

Number of Clients: 717
Client visits: 3531 (17.8% increase)
Pregnancy Tests: 222
Positive Pregnancy Test Results: 157
Ultrasounds: 161
Parenting Lessons: 2,564 (58.8%)
Gospel Shared/Spiritual Discussion: 3278
Male Clients: 156 (10.3% increase)
Male Visits: 836 (18.9% increase)

Material Support:

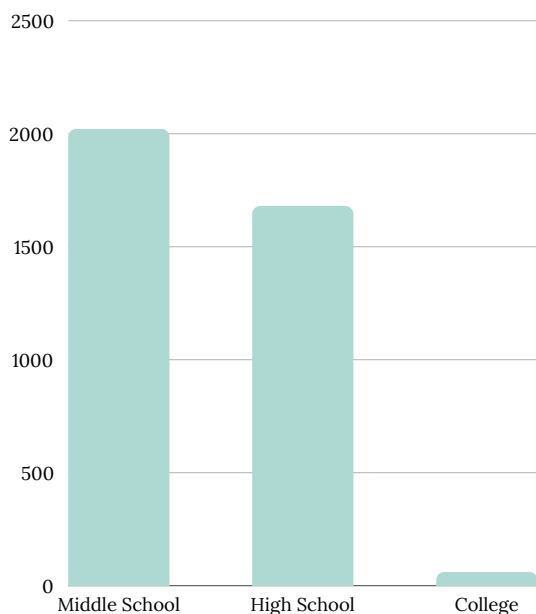
Diapers: 22,968
Mobile Unit Diapers: 9,444 = 380+ families
Formula/Baby Food: 1,398
Clothing/Accessories: \$22,176
Cribs: 31
Crib Mattresses: 36
Other equipment = \$4,297.87

18 known Abortion-vulnerable clients CHOSE LIFE for their babies!

Of the 157 positive pregnancy tests 80% planned to carry to term. Of the known decisions, 54.8% of the abortion-vulnerable/minded chose life after coming to First Choice.

CREATING POSITIVE RELATIONSHIPS

2023 Student Statistics



92% OF STUDENTS CHOOSING ABSTINENCE:

During the 2023 calendar year, our Creating Positive Relationships program was taught to 3,761 (9% increase from 2022) Students throughout Madison and Delaware Counties. Of those students **78% chose abstinence** and **14% chose secondary abstinence.** (according to anonymous pre/post-test results).

Notice something new about the above graph? College students!

We were allowed to present our information to 60 college students through our CPR program. There is a constant stream of feedback from students that proves that our program is making a huge difference. We added Marck and Kenya to our volunteer team of instructors and also excited about our partnership with Youth for Christ in the years ahead!

*****In the fall of 2024, we will need instructors! Our dear Director, Bethany will venture into a new mission of homeschooling. Although she will remain our Director in its part-time administrative role, we need YOUR HELP!**

Will you pray and seek alongside us for the people He is calling to serve in this capacity in the fall? He knows....and it could be you!***

INTENTIONAL AIM FOR 2024

Show me the right path, O' LORD;
point out the road for me to follow.
Lead me by Your truth & teach me,
for You are the God who saves me.
All day long I put my hope in You.
-Psalm 25:4-5 AMP

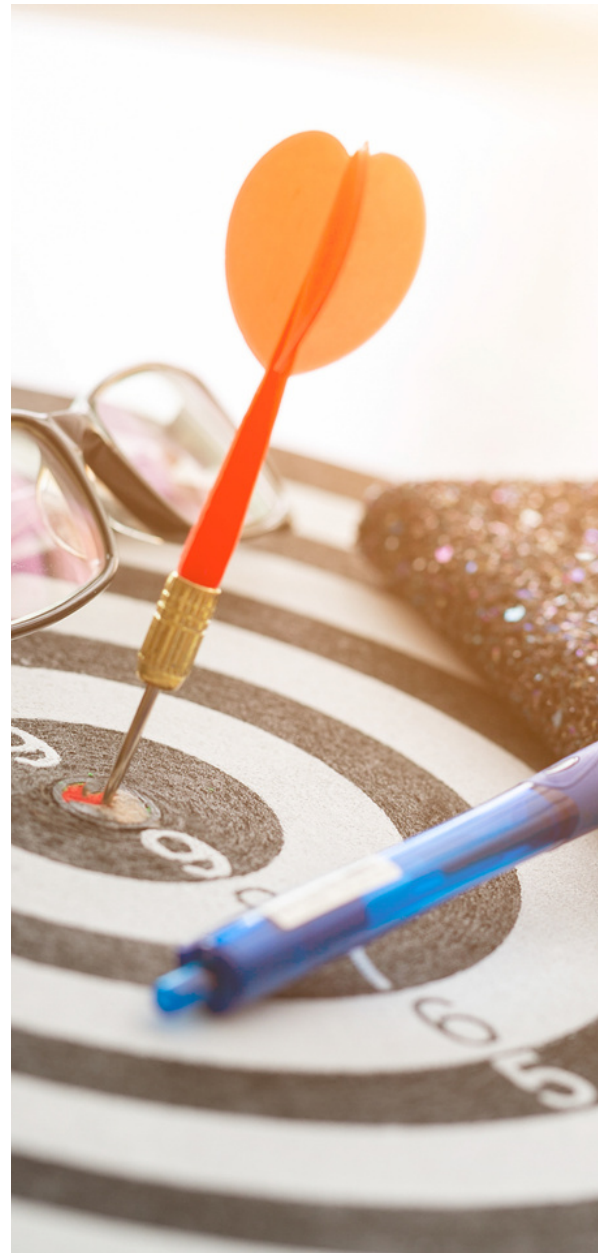
In 2024, we continue last year's plan with the intent to thrive and flourish more than we can ask, seek, and imagine!

Diving deep into our post-abortion study plan, we have a new fatherhood volunteer willing to lead the men! According to CareNet, more than 1 in 3 women and 5 in 10 men were attending church at least once a month at the time of their first abortion. With the continuing legislation battles occurring and the fact that abortion is still attainable in surrounding states, we must share this post-abortion Bible study. There is no age limit or time frame from when the abortion occurred; all that is needed is a heart that desires healing and support with compassion and no judgment.

We will also be engaging more with our community through our Mobile efforts and introducing our Toddler milestones as we continue to engage with our clientele. As mentioned before, we will need instructors this fall for our Creating Positive Relationships classes. Will you consider this opportunity for unforgettable moments as you teach about healthy relationships?

We are trusting God to make 2024 a year to remember. We plan to raise \$50k more than our budgeted plan so that we can restore all the time and work we scaled back. We want to continue serving the community with excellence and with God as our Head. We seek and pray to be open full-time again this year.

As always, accomplishing these goals is impossible without YOUR HELP. Join us in this adventure of saving and changing lives in our communities. Thank you for believing in this mission. Thank you for being part of our story!



ANNUAL FUNDING FRIENDS

We solely rely on the giving hearts of Individuals, Businesses, Churches, and Organizations to support the vision of First Choice to seek a community in which every individual is respected and every child is wanted, cared for, and nurtured.

Thank you to all of our donors who give of their time, talent, and treasure on an ongoing basis to meet the needs of those we serve and become an invested part of saving and changing lives each year.

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